

**Cumulative Fiscal Information WIOA Board Year July 1, 2023 - June 30, 2024**  
**Reporting Month May 2024**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/24		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$216,747.00	\$110,554.74	\$68,855.41	\$0.00	\$6,695.27	\$30,641.58	14.14%	85.86%
Adult	\$566,498.00	\$354,827.33	\$122,814.34	\$1,550.00	\$27,045.58	\$60,260.75	10.64%	89.36%
Youth Out-of-School	\$636,412.00	\$350,877.35	\$118,007.32	\$0.00	\$39,928.12	\$127,599.21	20.05%	79.95%
Dislocated Worker	\$689,646.00	\$320,697.92	\$133,406.86	\$6,578.00	\$28,523.35	\$200,439.87	29.06%	70.94%
NY-SCION	\$100,000.00	\$48,478.56	\$0.00	\$0.00	\$0.00	\$51,521.44	51.52%	48.48%
TANF Summer Youth	\$342,976.00	\$279,138.00	\$0.00	\$0.00	\$0.00	\$63,838.00	18.61%	81.39%
ER-NDWG - DLW	\$32,659.00	\$32,659.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	100.00%
<b>Totals *</b>	<b>\$2,584,938.00</b>	<b>\$1,497,232.90</b>	<b>\$443,083.93</b>	<b>\$8,128.00</b>	<b>\$102,192.32</b>	<b>\$534,300.85</b>		