

Cumulative Fiscal Information WIOA Board Year July 1, 2024 - June 30, 2025
Reporting Month November 2024

COMBINED TOTAL								
	Total Funds	Expenditures	Obligations through 6/30/25		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$177,740.00	\$44,545.61	\$98,487.51	\$0.00	-\$591.80	\$35,298.68	19.86%	80.14%
Adult	\$491,099.00	\$127,477.52	\$117,620.38	\$27,131.00	-\$7,483.15	\$226,353.25	46.09%	53.91%
Youth Out-of-School	\$575,053.00	\$175,995.61	\$136,771.71	\$0.00	-\$9,594.95	\$271,880.63	47.28%	52.72%
Dislocated Worker	\$696,695.00	\$171,391.69	\$155,530.05	\$2,250.00	-\$13,503.10	\$381,026.36	54.69%	45.31%
NY-SCION	\$100,000.00	\$4,517.38	\$0.00	\$0.00	\$0.00	\$95,482.62	95.48%	4.52%
NY-SCION (OMH)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	100.00%	0.00%
TANF Summer Youth	\$406,693.00	\$327,726.35	\$0.00	\$0.00	\$0.00	\$78,966.65	19.42%	80.58%
Totals *	\$2,477,280.00	\$851,654.16	\$508,409.66	\$29,381.00	-\$31,173.00	\$1,119,008.18		